

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State: 9			
% of Funds Committed	96.36 %	94.46 %	3	95.51 %	59	63
% of Funds Disbursed	96.21 %	82.65 %	2	87.58 %	89	92
Leveraging Ratio for Rental Activities	5.23	1.68	1	4.86	100	100
% of Completed Rental Disbursements to All Rental Commitments***	57.91 %	62.60 %	8	82.17 %	8	8
% of Completed CHDO Disbursements to All CHDO Reservations***	54.05 %	52.85 %	6	71.17 %	20	18
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	80.60 %	61.47 %	5	81.54 %	37	39
% of 0-30% AMI Renters to All Renters***	10.45 %	33.21 %	9	45.68 %	0	3
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	80.60 %	84.62 %	7	96.19 %	9	7
Overall Ranking:			In State: 7 / 9		Nationally: 17 12	
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$7,463	\$17,198		\$27,510	67 Units	15.10 %
Homebuyer Unit	\$8,396	\$16,844		\$15,239	220 Units	49.40 %
Homeowner-Rehab Unit	\$27,358	\$24,112		\$20,932	158 Units	35.50 %
TBRA Unit	\$0	\$3,827		\$3,121	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Monroe LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,494	\$13,379	\$27,874
State:*	\$52,998	\$73,119	\$24,786
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	3.2	1.9	0.0
Black/African American:	100.0	93.6	97.5	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.6	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	94.4	14.1	43.7	0.0
2 Persons:	1.9	24.1	30.4	0.0
3 Persons:	3.7	20.5	12.0	0.0
4 Persons:	0.0	17.7	6.3	0.0
5 Persons:	0.0	12.7	3.2	0.0
6 Persons:	0.0	2.3	2.5	0.0
7 Persons:	0.0	1.8	1.9	0.0
8 or more Persons:	0.0	3.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	5.6	28.6	27.2	0.0
Elderly:	94.4	5.9	55.7	0.0
Related/Single Parent:	0.0	40.0	8.9	0.0
Related/Two Parent:	0.0	19.5	5.1	0.0
Other:	0.0	0.9	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.0	0.5 [#]
HOME TBRA:	81.5	
Other:	0.0	
No Assistance:	5.6	

of Section 504 Compliant Units / Completed Units Since 2001 81

* The State average includes all local and the State PJs within that state

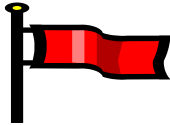
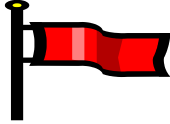
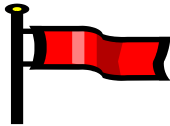
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Monroe State: LA Group Rank: 17
 (Percentile)
 State Rank: 0 / 0 PJs Overall Rank: 12
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	57.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	54.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	80.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.76	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

